

**MUNICÍPIO DE CÉU AZUL**  
Planejamento e Orçamento  
LOA - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LOA: 2025  
Atualizado até: 17/12/2024

| Referência   | Dotação   | Valor Orçado        |
|--|---|---------------------|
| <b>Órgão: 01 - Poder Legislativo</b>                 |   |                     |
| 1233   | 01.010.0001.0031.0001.1001.449052000000000000.00001 | 25.200,00           |
| 1235   | 01.010.0001.0031.0001.2001.319011000000000000.00001 | 2.227.129,50        |
| 1236   | 01.010.0001.0031.0001.2001.319013000000000000.00001 | 600.150,00          |
| 1237   | 01.010.0001.0031.0001.2001.339014000000000000.00001 | 140.630,00          |
| 1238   | 01.010.0001.0031.0001.2001.339030000000000000.00001 | 887.248,81          |
| 1239   | 01.010.0001.0031.0001.2001.339033000000000000.00001 | 45.500,00           |
| 1240   | 01.010.0001.0031.0001.2001.339036000000000000.00001 | 6.750,00            |
| 1241   | 01.010.0001.0031.0001.2001.339039000000000000.00001 | 883.633,37          |
| 1242   | 01.010.0001.0031.0001.2001.339040000000000000.00001 | 126.000,00          |
| 1243   | 01.010.0001.0031.0001.2001.339046000000000000.00001 | 50.000,00           |
| 1244   | 01.010.0001.0031.0001.2001.339140000000000000.00001 | 150.200,00          |
| <b>Total Órgão</b>                                   |   | <b>5.142.441,68</b> |
| <b>Órgão: 02 - Governo Municipal</b>                 |   |                     |
| 1  | 02.010.0004.0122.0002.2002.319011000000000000.00000 | 547.360,78          |
| 2  | 02.010.0004.0122.0002.2002.319013000000000000.00000 | 115.156,90          |
| 3  | 02.010.0004.0122.0002.2002.319094000000000000.00000 | 1.174,22            |
| 4  | 02.010.0004.0122.0002.2002.339014000000000000.00000 | 35.226,45           |
| 5  | 02.010.0004.0122.0002.2002.339030000000000000.00000 | 29.355,38           |
| 6  | 02.010.0004.0122.0002.2002.339033000000000000.00000 | 5.871,08            |
| 7  | 02.010.0004.0122.0002.2002.339039000000000000.00000 | 29.355,38           |
| 8  | 02.010.0004.0122.0002.2002.339093000000000000.00000 | 2.348,44            |
| 9  | 02.010.0004.0122.0002.2002.449052000000000000.00000 | 3.522,65            |
| 10   | 02.020.0004.0131.0003.2003.319011000000000000.00000 | 140.812,27          |
| 11   | 02.020.0004.0131.0003.2003.319013000000000000.00000 | 30.469,72           |
| 12   | 02.020.0004.0131.0003.2003.319094000000000000.00000 | 1.174,22            |
| 13   | 02.020.0004.0131.0003.2003.339014000000000000.00000 | 3.174,22            |
| 14   | 02.020.0004.0131.0003.2003.339030000000000000.00000 | 1.174,22            |
| 15   | 02.020.0004.0131.0003.2003.339033000000000000.00000 | 1.174,22            |
| 16   | 02.020.0004.0131.0003.2003.339039000000000000.00000 | 4.871,08            |
| 17   | 02.020.0004.0131.0003.2003.339040000000000000.00000 | 1.348,43            |
| 18   | 02.020.0004.0131.0003.2003.339046000000000000.00000 | 2.348,43            |
| 19   | 02.020.0004.0131.0003.2003.339093000000000000.00000 | 2.348,44            |
| 20   | 02.030.0004.0122.0003.2004.319011000000000000.00000 | 167.709,39          |
| 21   | 02.030.0004.0122.0003.2004.319013000000000000.00000 | 36.290,00           |
| 22   | 02.030.0004.0122.0003.2004.339014000000000000.00000 | 1.174,22            |
| 23   | 02.030.0004.0122.0003.2004.339030000000000000.00000 | 5.871,08            |
| 24   | 02.030.0004.0122.0003.2004.339033000000000000.00000 | 1.174,22            |
| 25   | 02.030.0004.0122.0003.2004.339039000000000000.00000 | 5.871,08            |
| 26   | 02.030.0004.0122.0003.2004.339040000000000000.00000 | 1.174,22            |
| 27   | 02.030.0004.0122.0003.2004.339046000000000000.00000 | 9.393,72            |
| <b>Total Órgão</b>                                   |   | <b>1.186.924,46</b> |
| <b>Órgão: 03 - Procuradoria Geral do Município</b>   |   |                     |
| 28   | 03.010.0004.0092.0003.2005.319011000000000000.00000 | 316.180,30          |
| 29   | 03.010.0004.0092.0003.2005.319013000000000000.00000 | 66.233,55           |
| 30   | 03.010.0004.0092.0003.2005.319016000000000000.00000 | 20.000,00           |
| 32   | 03.010.0004.0092.0003.2005.319094000000000000.00000 | 11.174,22           |
| 33   | 03.010.0004.0092.0003.2005.339014000000000000.00000 | 3.174,22            |
| 34   | 03.010.0004.0092.0003.2005.339030000000000000.00000 | 9.742,15            |
| 35   | 03.010.0004.0092.0003.2005.339033000000000000.00000 | 2.348,43            |
| 36   | 03.010.0004.0092.0003.2005.339039000000000000.00000 | 11.742,15           |
| 37   | 03.010.0004.0092.0003.2005.339040000000000000.00000 | 5.871,08            |
| 38   | 03.010.0004.0092.0003.2005.339046000000000000.00000 | 9.393,72            |
| 39   | 03.010.0004.0092.0003.2005.339091000000000000.00000 | 29.355,38           |
| 40   | 03.010.0004.0092.0003.2005.339093000000000000.00000 | 2.348,44            |
| <b>Total Órgão</b>                                   |   | <b>487.563,64</b>   |
| <b>Órgão: 04 - Coordenadoria de Controle Interno</b> |   |                     |
| 42   | 04.010.0004.0124.0002.2006.319011000000000000.00000 | 225.812,27          |
| 43   | 04.010.0004.0124.0002.2006.319013000000000000.00000 | 48.269,72           |
| 44   | 04.010.0004.0124.0002.2006.319094000000000000.00000 | 1.174,22            |
| 45   | 04.010.0004.0124.0002.2006.339014000000000000.00000 | 9.348,43            |
| 46   | 04.010.0004.0124.0002.2006.339030000000000000.00000 | 4.871,08            |
| 47   | 04.010.0004.0124.0002.2006.339033000000000000.00000 | 2.348,43            |
| 48   | 04.010.0004.0124.0002.2006.339039000000000000.00000 | 5.871,08            |
| 49   | 04.010.0004.0124.0002.2006.339040000000000000.00000 | 2.348,43            |

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|---|---|---------------------|
| 50                                      | 04.010.0004.0124.0002.2006.339046000000000000.00000 | 4.696,86            |
| 51                                      | 04.010.0004.0124.0002.2006.339093000000000000.00000 | 2.348,44            |
| 52                                      | 04.010.0004.0124.0002.2006.449052000000000000.00000 | 2.522,65            |
| <b>Total Órgão</b>                      |   | <b>309.611,61</b>   |
| Órgão: 05 - Secretaria de Administração |   |                     |
| 55                                      | 05.010.0004.0122.0003.2007.319011000000000000.00000 | 120.284,95          |
| 56                                      | 05.010.0004.0122.0003.2007.319013000000000000.00000 | 25.618,12           |
| 57                                      | 05.010.0004.0122.0003.2007.319094000000000000.00000 | 1.174,22            |
| 58                                      | 05.010.0004.0122.0003.2007.339014000000000000.00000 | 9.348,43            |
| 59                                      | 05.010.0004.0122.0003.2007.339030000000000000.00000 | 3.522,65            |
| 60                                      | 05.010.0004.0122.0003.2007.339033000000000000.00000 | 1.174,22            |
| 61                                      | 05.010.0004.0122.0003.2007.339039000000000000.00000 | 3.522,65            |
| 62                                      | 05.010.0004.0122.0003.2007.339040000000000000.00000 | 1.174,22            |
| 63                                      | 05.010.0004.0122.0003.2007.339093000000000000.00000 | 2.348,44            |
| 64                                      | 05.010.0004.0122.0003.2007.449052000000000000.00000 | 1.522,65            |
| 65                                      | 05.020.0004.0122.0003.1002.449052000000000000.00000 | 35.226,45           |
| 66                                      | 05.020.0004.0122.0003.1002.449052000000000000.00501 | 130.278,80          |
| 73                                      | 05.020.0004.0122.0003.2008.319011000000000000.00000 | 248.264,91          |
| 74                                      | 05.020.0004.0122.0003.2008.319013000000000000.00000 | 55.043,12           |
| 75                                      | 05.020.0004.0122.0003.2008.339014000000000000.00000 | 6.174,22            |
| 76                                      | 05.020.0004.0122.0003.2008.339030000000000000.00000 | 88.066,13           |
| 78                                      | 05.020.0004.0122.0003.2008.339033000000000000.00000 | 2.348,43            |
| 79                                      | 05.020.0004.0122.0003.2008.339039000000000000.00000 | 866.950,50          |
| 81                                      | 05.020.0004.0122.0003.2008.339040000000000000.00000 | 393.553,75          |
| 82                                      | 05.020.0004.0122.0003.2008.339046000000000000.00000 | 18.787,44           |
| 83                                      | 05.020.0004.0122.0003.2008.339093000000000000.00000 | 8.219,52            |
| 84                                      | 05.020.0004.0122.0003.2009.319011000000000000.00000 | 71.368,05           |
| 85                                      | 05.020.0004.0122.0003.2009.319013000000000000.00000 | 15.156,30           |
| 86                                      | 05.020.0004.0122.0003.2009.339014000000000000.00000 | 3.174,22            |
| 87                                      | 05.020.0004.0122.0003.2009.339030000000000000.00000 | 2.522,65            |
| 88                                      | 05.020.0004.0122.0003.2009.339033000000000000.00000 | 1.174,22            |
| 89                                      | 05.020.0004.0122.0003.2009.339039000000000000.00000 | 4.871,08            |
| 90                                      | 05.020.0004.0122.0003.2009.339040000000000000.00000 | 3.522,65            |
| 91                                      | 05.020.0004.0122.0003.2009.339046000000000000.00000 | 4.696,86            |
| 92                                      | 05.020.0004.0122.0003.2009.339093000000000000.00000 | 2.348,44            |
| 93                                      | 05.020.0004.0122.0003.2110.339039000000000000.00000 | 150.000,00          |
| 1251                                    | 05.020.0006.0182.0003.1199.339039000000000000.00000 | 10.000,00           |
| 95                                      | 05.020.0006.0182.0003.2010.339030000000000000.00000 | 11.742,15           |
| 96                                      | 05.020.0006.0182.0003.2010.339039000000000000.00000 | 5.871,08            |
| 97                                      | 05.020.0006.0182.0003.2010.449052000000000000.00000 | 5.871,08            |
| 98                                      | 05.030.0004.0122.0003.2011.319011000000000000.00000 | 317.253,36          |
| 99                                      | 05.030.0004.0122.0003.2011.319013000000000000.00000 | 67.396,90           |
| 100                                     | 05.030.0004.0122.0003.2011.319094000000000000.00000 | 50.000,00           |
| 101                                     | 05.030.0004.0122.0003.2011.339014000000000000.00000 | 7.348,43            |
| 102                                     | 05.030.0004.0122.0003.2011.339030000000000000.00000 | 3.522,65            |
| 103                                     | 05.030.0004.0122.0003.2011.339033000000000000.00000 | 2.348,43            |
| 104                                     | 05.030.0004.0122.0003.2011.339039000000000000.00000 | 79.355,38           |
| 106                                     | 05.030.0004.0122.0003.2011.339040000000000000.00000 | 58.710,75           |
| 107                                     | 05.030.0004.0122.0003.2011.339046000000000000.00000 | 18.787,44           |
| 108                                     | 05.030.0004.0122.0003.2011.339047000000000000.00000 | 690.818,25          |
| 110                                     | 05.030.0004.0122.0003.2011.339047000000000000.00512 | 2.348,43            |
| 111                                     | 05.030.0004.0122.0003.2011.339047000000000000.01052 | 10.000,00           |
| 112                                     | 05.030.0004.0122.0003.2011.339047000000000000.01065 | 10.696,86           |
| 113                                     | 05.030.0004.0122.0003.2011.339093000000000000.00000 | 2.348,44            |
| 115                                     | 05.030.0028.0846.0000.2012.319001000000000000.00000 | 1.097.167,22        |
| 116                                     | 05.030.0028.0846.0000.2012.319001000000000000.00551 | 251.942,59          |
| 118                                     | 05.030.0028.0846.0000.2012.319003000000000000.00000 | 349.095,86          |
| <b>Total Órgão</b>                      |   | <b>5.334.063,59</b> |
| Órgão: 06 - Secretaria de Planejamento  |   |                     |
| 119                                     | 06.010.0004.0122.0003.2013.319011000000000000.00000 | 123.284,95          |
| 120                                     | 06.010.0004.0122.0003.2013.319013000000000000.00000 | 26.618,12           |
| 121                                     | 06.010.0004.0122.0003.2013.319094000000000000.00000 | 1.174,22            |
| 122                                     | 06.010.0004.0122.0003.2013.339014000000000000.00000 | 7.871,08            |
| 123                                     | 06.010.0004.0122.0003.2013.339030000000000000.00000 | 2.522,65            |
| 124                                     | 06.010.0004.0122.0003.2013.339033000000000000.00000 | 1.174,22            |
| 125                                     | 06.010.0004.0122.0003.2013.339039000000000000.00000 | 2.522,65            |
| 126                                     | 06.010.0004.0122.0003.2013.339040000000000000.00000 | 1.174,22            |
| 127                                     | 06.010.0004.0122.0003.2013.339093000000000000.00000 | 2.348,44            |
| 128                                     | 06.020.0004.0121.0003.2014.319011000000000000.00000 | 553.028,76          |
| 129                                     | 06.020.0004.0121.0003.2014.319013000000000000.00000 | 116.747,11          |
| 130                                     | 06.020.0004.0121.0003.2014.319094000000000000.00000 | 1.000,00            |
| 131                                     | 06.020.0004.0121.0003.2014.339014000000000000.00000 | 13.348,43           |

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| 132  | 06.020.0004.0121.0003.2014.3390300000000000.00000 | 9.393,72            |
| 133  | 06.020.0004.0121.0003.2014.3390330000000000.00000 | 2.348,43            |
| 134  | 06.020.0004.0121.0003.2014.3390360000000000.00000 | 8.219,51            |
| 135  | 06.020.0004.0121.0003.2014.3390390000000000.00000 | 32.226,45           |
| 136  | 06.020.0004.0121.0003.2014.3390400000000000.00000 | 60.742,15           |
| 137  | 06.020.0004.0121.0003.2014.3390460000000000.00000 | 9.393,72            |
| 138  | 06.020.0004.0121.0003.2014.3390930000000000.00000 | 2.348,44            |
| 140  | 06.020.0014.0422.0018.1003.3390390000000000.00000 | 30.000,00           |
| <b>Total Órgão</b>                           |   | <b>1.007.487,27</b> |
| <b>Órgão: 07 - Secretaria de Finanças</b>    |   |                     |
| 141  | 07.010.0004.0123.0003.2015.3190110000000000.00000 | 120.284,95          |
| 142  | 07.010.0004.0123.0003.2015.3190130000000000.00000 | 25.618,12           |
| 143  | 07.010.0004.0123.0003.2015.3190940000000000.00000 | 1.174,22            |
| 144  | 07.010.0004.0123.0003.2015.3390140000000000.00000 | 17.348,43           |
| 145  | 07.010.0004.0123.0003.2015.3390300000000000.00000 | 2.522,65            |
| 146  | 07.010.0004.0123.0003.2015.3390330000000000.00000 | 1.174,22            |
| 147  | 07.010.0004.0123.0003.2015.3390390000000000.00000 | 2.522,65            |
| 148  | 07.010.0004.0123.0003.2015.3390400000000000.00000 | 1.174,22            |
| 149  | 07.010.0004.0123.0003.2015.3390930000000000.00000 | 2.348,44            |
| 153  | 07.020.0004.0125.0005.2016.3190110000000000.00000 | 106.378,43          |
| 154  | 07.020.0004.0125.0005.2016.3190110000000000.00510 | 359.850,31          |
| 156  | 07.020.0004.0125.0005.2016.3190130000000000.00000 | 26.764,17           |
| 157  | 07.020.0004.0125.0005.2016.3190130000000000.00510 | 81.984,01           |
| 159  | 07.020.0004.0125.0005.2016.3390140000000000.00000 | 5.348,43            |
| 160  | 07.020.0004.0125.0005.2016.3390300000000000.00000 | 17.613,23           |
| 161  | 07.020.0004.0125.0005.2016.3390300000000000.00510 | 17.613,23           |
| 162  | 07.020.0004.0125.0005.2016.3390330000000000.00000 | 3.522,65            |
| 163  | 07.020.0004.0125.0005.2016.3390390000000000.00000 | 88.968,60           |
| 164  | 07.020.0004.0125.0005.2016.3390390000000000.00510 | 33.838,50           |
| 165  | 07.020.0004.0125.0005.2016.3390400000000000.00000 | 132.195,05          |
| 166  | 07.020.0004.0125.0005.2016.3390460000000000.00000 | 22.613,23           |
| 167  | 07.020.0004.0125.0005.2016.3390930000000000.00000 | 42.271,75           |
| 168  | 07.020.0004.0125.0005.2016.4490520000000000.00000 | 5.871,08            |
| 172  | 07.030.0004.0124.0003.2017.3190110000000000.00000 | 632.671,38          |
| 173  | 07.030.0004.0124.0003.2017.3190130000000000.00000 | 137.982,73          |
| 174  | 07.030.0004.0124.0003.2017.3390140000000000.00000 | 11.522,65           |
| 175  | 07.030.0004.0124.0003.2017.3390300000000000.00000 | 17.613,23           |
| 176  | 07.030.0004.0124.0003.2017.3390330000000000.00000 | 3.522,65            |
| 177  | 07.030.0004.0124.0003.2017.3390390000000000.00000 | 38.097,53           |
| 178  | 07.030.0004.0124.0003.2017.3390400000000000.00000 | 106.323,98          |
| 179  | 07.030.0004.0124.0003.2017.3390460000000000.00000 | 20.264,80           |
| 180  | 07.030.0004.0124.0003.2017.3390930000000000.00000 | 2.348,44            |
| 181  | 07.030.0004.0124.0003.2017.4490520000000000.00000 | 7.045,29            |
| 184  | 07.030.0028.0843.0006.0001.3290210000000000.00000 | 1.214.529,00        |
| 185  | 07.030.0028.0843.0006.0001.4690710000000000.00000 | 1.633.707,72        |
| 186  | 07.030.0028.0846.0006.0003.3190910000000000.00000 | 30.000,00           |
| 187  | 07.030.0028.0846.0006.0003.3390390000000000.00000 | 12.500,00           |
| 188  | 07.030.0028.0846.0006.0003.3390910000000000.00000 | 302.085,90          |
| 192  | 07.030.0028.0846.9999.0002.9999990000000000.00999 | 197.617,62          |
| 193  | 07.040.0004.0122.0003.2018.3190110000000000.00000 | 501.599,10          |
| 194  | 07.040.0004.0122.0003.2018.3190130000000000.00000 | 110.933,44          |
| 195  | 07.040.0004.0122.0003.2018.3390140000000000.00000 | 10.348,43           |
| 196  | 07.040.0004.0122.0003.2018.3390300000000000.00000 | 7.393,72            |
| 197  | 07.040.0004.0122.0003.2018.3390330000000000.00000 | 2.348,43            |
| 198  | 07.040.0004.0122.0003.2018.3390390000000000.00000 | 10.742,15           |
| 199  | 07.040.0004.0122.0003.2018.3390400000000000.00000 | 29.090,58           |
| 200  | 07.040.0004.0122.0003.2018.3390460000000000.00000 | 19.090,58           |
| 201  | 07.040.0004.0122.0003.2018.3390930000000000.00000 | 2.348,44            |
| 202  | 07.040.0004.0122.0003.2018.4490520000000000.00000 | 5.871,08            |
| <b>Total Órgão</b>                           |   | <b>6.186.599,44</b> |
| <b>Órgão: 08 - Secretaria de Agricultura</b> |   |                     |
| 203  | 08.010.0020.0122.0012.2019.3190110000000000.00000 | 120.284,95          |
| 204  | 08.010.0020.0122.0012.2019.3190130000000000.00000 | 25.618,12           |
| 205  | 08.010.0020.0122.0012.2019.3190940000000000.00000 | 1.174,22            |
| 206  | 08.010.0020.0122.0012.2019.3390140000000000.00000 | 15.348,43           |
| 207  | 08.010.0020.0122.0012.2019.3390300000000000.00000 | 3.522,65            |
| 208  | 08.010.0020.0122.0012.2019.3390330000000000.00000 | 1.174,22            |
| 209  | 08.010.0020.0122.0012.2019.3390390000000000.00000 | 2.522,65            |
| 210  | 08.010.0020.0122.0012.2019.3390400000000000.00000 | 1.174,22            |
| 211  | 08.010.0020.0122.0012.2019.3390930000000000.00000 | 2.348,44            |
| 212  | 08.010.0020.0122.0012.2019.4490520000000000.00000 | 1.522,65            |
| 1261   | 08.020.0020.0608.0012.1205.4490520000000000.00000 | 24.000,00           |

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| 221  | 08.020.0020.0608.0012.2020.319011000000000000.00000 | 655.440,84          |
| 222  | 08.020.0020.0608.0012.2020.319013000000000000.00000 | 145.457,57          |
| 223  | 08.020.0020.0608.0012.2020.319094000000000000.00000 | 1.174,22            |
| 224  | 08.020.0020.0608.0012.2020.339014000000000000.00000 | 5.348,43            |
| 225  | 08.020.0020.0608.0012.2020.339030000000000000.00000 | 161.550,43          |
| 227  | 08.020.0020.0608.0012.2020.339033000000000000.00000 | 2.348,43            |
| 228  | 08.020.0020.0608.0012.2020.339039000000000000.00000 | 195.519,03          |
| 230  | 08.020.0020.0608.0012.2020.339040000000000000.00000 | 5.871,08            |
| 231  | 08.020.0020.0608.0012.2020.339046000000000000.00000 | 22.613,23           |
| 232  | 08.020.0020.0608.0012.2020.339093000000000000.00000 | 2.348,44            |
| 233  | 08.020.0020.0608.0012.2020.449052000000000000.00000 | 9.393,72            |
| 235  | 08.020.0020.0608.0012.2021.339030000000000000.00000 | 36.968,60           |
| 236  | 08.020.0020.0608.0012.2021.339039000000000000.00000 | 5.871,08            |
| <b>Total Órgão</b>   |   | <b>1.448.595,65</b> |
| <b>Órgão: 09 - Secretaria de Meio Ambiente e Recursos Hídricos</b> |   |                     |
| 237  | 09.010.0018.0544.0013.2022.319011000000000000.00000 | 120.284,95          |
| 238  | 09.010.0018.0544.0013.2022.319013000000000000.00000 | 25.618,12           |
| 239  | 09.010.0018.0544.0013.2022.319094000000000000.00000 | 1.174,22            |
| 240  | 09.010.0018.0544.0013.2022.339014000000000000.00000 | 12.348,43           |
| 241  | 09.010.0018.0544.0013.2022.339030000000000000.00000 | 3.522,65            |
| 242  | 09.010.0018.0544.0013.2022.339033000000000000.00000 | 1.174,22            |
| 243  | 09.010.0018.0544.0013.2022.339039000000000000.00000 | 3.522,65            |
| 244  | 09.010.0018.0544.0013.2022.339040000000000000.00000 | 1.174,22            |
| 245  | 09.010.0018.0544.0013.2022.339093000000000000.00000 | 2.348,44            |
| 246  | 09.010.0018.0544.0013.2022.449052000000000000.00000 | 3.522,65            |
| 247  | 09.020.0017.0511.0013.1004.449051000000000000.00000 | 18.787,44           |
| 1262   | 09.020.0017.0512.0013.1206.449051000000000000.00000 | 78.394,90           |
| 248  | 09.020.0018.0541.0013.2023.319011000000000000.00000 | 14.205,64           |
| 249  | 09.020.0018.0541.0013.2023.319013000000000000.00000 | 2.196,26            |
| 250  | 09.020.0018.0541.0013.2023.339030000000000000.00000 | 11.742,15           |
| 251  | 09.020.0018.0541.0013.2023.339039000000000000.00000 | 456.201,70          |
| 253  | 09.020.0018.0541.0013.2023.339039000000000000.01045 | 702.427,45          |
| 254  | 09.020.0018.0541.0013.2023.339039000000000000.01052 | 50.000,00           |
| 256  | 09.020.0018.0541.0013.2023.339046000000000000.00000 | 1.174,22            |
| 257  | 09.020.0018.0541.0013.2024.339030000000000000.00000 | 35.226,45           |
| 258  | 09.020.0018.0541.0013.2025.339030000000000000.00000 | 13.484,30           |
| 259  | 09.020.0018.0541.0013.2025.339039000000000000.00000 | 23.484,30           |
| 284  | 09.020.0018.0542.0013.2101.339039000000000000.00000 | 50.000,00           |
| 286  | 09.020.0018.0544.0013.2026.319011000000000000.00000 | 225.545,56          |
| 287  | 09.020.0018.0544.0013.2026.319013000000000000.00000 | 50.559,43           |
| 288  | 09.020.0018.0544.0013.2026.319094000000000000.00000 | 1.174,22            |
| 289  | 09.020.0018.0544.0013.2026.337239000000000000.00000 | 50.000,00           |
| 290  | 09.020.0018.0544.0013.2026.339014000000000000.00000 | 5.348,43            |
| 291  | 09.020.0018.0544.0013.2026.339030000000000000.00000 | 240.905,80          |
| 292  | 09.020.0018.0544.0013.2026.339031000000000000.00000 | 35.226,45           |
| 294  | 09.020.0018.0544.0013.2026.339033000000000000.00000 | 2.348,43            |
| 295  | 09.020.0018.0544.0013.2026.339036000000000000.00000 | 5.871,08            |
| 296  | 09.020.0018.0544.0013.2026.339039000000000000.00000 | 284.874,40          |
| 297  | 09.020.0018.0544.0013.2026.339040000000000000.00000 | 16.742,15           |
| 298  | 09.020.0018.0544.0013.2026.339046000000000000.00000 | 15.264,80           |
| 299  | 09.020.0018.0544.0013.2026.339093000000000000.00000 | 2.348,44            |
| 300  | 09.020.0018.0544.0013.2026.449052000000000000.00000 | 7.045,29            |
| 303  | 09.020.0018.0544.0013.2027.339030000000000000.00555 | 39.393,72           |
| 305  | 09.020.0018.0544.0013.2027.339039000000000000.00555 | 24.600,68           |
| 307  | 09.020.0018.0544.0013.2027.449051000000000000.00555 | 35.226,45           |
| <b>Total Órgão</b>   |   | <b>2.674.490,69</b> |
| <b>Órgão: 10 - Secretaria de Educação</b>                          |   |                     |
| 310  | 10.010.0012.0122.0007.2028.319011000000000000.00103 | 120.284,95          |
| 311  | 10.010.0012.0122.0007.2028.319013000000000000.00103 | 25.618,12           |
| 312  | 10.010.0012.0122.0007.2028.319094000000000000.00103 | 1.174,22            |
| 313  | 10.010.0012.0122.0007.2028.339014000000000000.00103 | 15.348,43           |
| 314  | 10.010.0012.0122.0007.2028.339030000000000000.00103 | 3.522,65            |
| 315  | 10.010.0012.0122.0007.2028.339033000000000000.00103 | 1.174,22            |
| 316  | 10.010.0012.0122.0007.2028.339039000000000000.00103 | 2.522,65            |
| 317  | 10.010.0012.0122.0007.2028.339040000000000000.00103 | 1.174,22            |
| 318  | 10.010.0012.0122.0007.2028.339093000000000000.00103 | 2.348,44            |
| 319  | 10.010.0012.0122.0007.2028.449052000000000000.00103 | 1.522,65            |
| 320  | 10.020.0012.0122.0007.2108.319011000000000000.00000 | 116.000,00          |
| 321  | 10.020.0012.0122.0007.2108.319013000000000000.00000 | 25.000,00           |
| 322  | 10.020.0012.0122.0007.2108.339014000000000000.00000 | 3.000,00            |
| 323  | 10.020.0012.0122.0007.2108.339030000000000000.00000 | 10.000,00           |
| 324  | 10.020.0012.0122.0007.2108.339033000000000000.00000 | 2.000,00            |

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|------|---|--------------|
| 325  | 10.020.0012.0122.0007.2108.339036000000000000.00000 | 1.000,00     |
| 326  | 10.020.0012.0122.0007.2108.339039000000000000.00000 | 20.000,00    |
| 327  | 10.020.0012.0122.0007.2108.339040000000000000.00000 | 2.000,00     |
| 328  | 10.020.0012.0122.0007.2108.339046000000000000.00000 | 10.000,00    |
| 329  | 10.020.0012.0122.0007.2108.449052000000000000.00000 | 10.000,00    |
| 330  | 10.020.0012.0361.0007.1006.449052000000000000.00000 | 58.710,75    |
| 331  | 10.020.0012.0361.0007.1006.449052000000000000.00105 | 11.657,29    |
| 1266 | 10.020.0012.0361.0007.1147.339030000000000000.00000 | 17.610,00    |
| 342  | 10.020.0012.0361.0007.1147.449052000000000000.00000 | 208.784,70   |
| 1252 | 10.020.0012.0361.0007.1200.449052000000000000.00000 | 26.194,90    |
| 343  | 10.020.0012.0361.0007.2029.319011000000000000.00000 | 27.793,67    |
| 344  | 10.020.0012.0361.0007.2029.319011000000000000.00103 | 2.017.746,17 |
| 345  | 10.020.0012.0361.0007.2029.319013000000000000.00000 | 5.975,63     |
| 346  | 10.020.0012.0361.0007.2029.319013000000000000.00103 | 433.498,80   |
| 347  | 10.020.0012.0361.0007.2029.319094000000000000.00000 | 3.522,65     |
| 348  | 10.020.0012.0361.0007.2029.319094000000000000.00103 | 17.613,23    |
| 349  | 10.020.0012.0361.0007.2029.339014000000000000.00103 | 13.522,65    |
| 350  | 10.020.0012.0361.0007.2029.339030000000000000.00000 | 41.097,53    |
| 351  | 10.020.0012.0361.0007.2029.339030000000000000.00103 | 491.132,25   |
| 352  | 10.020.0012.0361.0007.2029.339030000000000000.00107 | 25.677,19    |
| 353  | 10.020.0012.0361.0007.2029.339032000000000000.00000 | 64.581,83    |
| 354  | 10.020.0012.0361.0007.2029.339032000000000000.00103 | 12.613,23    |
| 355  | 10.020.0012.0361.0007.2029.339032000000000000.00107 | 3.522,65     |
| 357  | 10.020.0012.0361.0007.2029.339033000000000000.00000 | 7.045,29     |
| 358  | 10.020.0012.0361.0007.2029.339036000000000000.00000 | 11.742,15    |
| 359  | 10.020.0012.0361.0007.2029.339036000000000000.00103 | 23.484,30    |
| 360  | 10.020.0012.0361.0007.2029.339039000000000000.00000 | 17.613,23    |
| 361  | 10.020.0012.0361.0007.2029.339039000000000000.00103 | 1.463.239,75 |
| 362  | 10.020.0012.0361.0007.2029.339039000000000000.00104 | 93.937,20    |
| 363  | 10.020.0012.0361.0007.2029.339039000000000000.00107 | 230.402,49   |
| 366  | 10.020.0012.0361.0007.2029.339040000000000000.00000 | 11.742,15    |
| 367  | 10.020.0012.0361.0007.2029.339040000000000000.00103 | 41.097,53    |
| 368  | 10.020.0012.0361.0007.2029.339046000000000000.00000 | 293.553,75   |
| 369  | 10.020.0012.0361.0007.2029.339093000000000000.00000 | 4.696,86     |
| 370  | 10.020.0012.0361.0007.2030.319004000000000000.00101 | 157.403,52   |
| 372  | 10.020.0012.0361.0007.2030.319011000000000000.00101 | 3.161.661,53 |
| 373  | 10.020.0012.0361.0007.2030.319011000000000000.00102 | 747.548,16   |
| 377  | 10.020.0012.0361.0007.2030.319013000000000000.00101 | 723.694,32   |
| 378  | 10.020.0012.0361.0007.2030.319013000000000000.00102 | 164.769,97   |
| 382  | 10.020.0012.0361.0007.2030.319094000000000000.00101 | 14.677,69    |
| 383  | 10.020.0012.0361.0007.2030.319094000000000000.00102 | 5.871,08     |
| 387  | 10.020.0012.0365.0007.1007.449052000000000000.00000 | 23.484,30    |
| 388  | 10.020.0012.0365.0007.1008.449052000000000000.00000 | 35.226,45    |
| 394  | 10.020.0012.0365.0007.2032.319011000000000000.00000 | 35.852,23    |
| 395  | 10.020.0012.0365.0007.2032.319011000000000000.00104 | 1.122.683,90 |
| 396  | 10.020.0012.0365.0007.2032.319013000000000000.00000 | 9.428,23     |
| 397  | 10.020.0012.0365.0007.2032.319013000000000000.00104 | 236.201,70   |
| 398  | 10.020.0012.0365.0007.2032.319094000000000000.00000 | 1.174,22     |
| 399  | 10.020.0012.0365.0007.2032.319094000000000000.00104 | 11.742,15    |
| 400  | 10.020.0012.0365.0007.2032.339014000000000000.00000 | 4.348,43     |
| 401  | 10.020.0012.0365.0007.2032.339030000000000000.00000 | 8.219,51     |
| 402  | 10.020.0012.0365.0007.2032.339030000000000000.00104 | 64.581,83    |
| 404  | 10.020.0012.0365.0007.2032.339032000000000000.00000 | 23.484,30    |
| 405  | 10.020.0012.0365.0007.2032.339032000000000000.00104 | 17.613,23    |
| 407  | 10.020.0012.0365.0007.2032.339033000000000000.00000 | 2.348,43     |
| 408  | 10.020.0012.0365.0007.2032.339033000000000000.00104 | 2.348,43     |
| 409  | 10.020.0012.0365.0007.2032.339039000000000000.00000 | 3.871,08     |
| 410  | 10.020.0012.0365.0007.2032.339039000000000000.00104 | 70.452,90    |
| 412  | 10.020.0012.0365.0007.2032.339040000000000000.00104 | 5.871,08     |
| 413  | 10.020.0012.0365.0007.2032.339046000000000000.00000 | 31.484,30    |
| 415  | 10.020.0012.0365.0007.2032.339093000000000000.00000 | 2.348,44     |
| 416  | 10.020.0012.0365.0007.2033.319004000000000000.00103 | 92.645,57    |
| 417  | 10.020.0012.0365.0007.2033.319011000000000000.00000 | 49.763,71    |
| 418  | 10.020.0012.0365.0007.2033.319011000000000000.00103 | 926.455,64   |
| 419  | 10.020.0012.0365.0007.2033.319011000000000000.00104 | 555.873,38   |
| 420  | 10.020.0012.0365.0007.2033.319013000000000000.00000 | 10.588,01    |
| 421  | 10.020.0012.0365.0007.2033.319013000000000000.00103 | 203.820,25   |
| 422  | 10.020.0012.0365.0007.2033.319013000000000000.00104 | 122.292,15   |
| 423  | 10.020.0012.0365.0007.2033.319094000000000000.00000 | 5.871,08     |
| 424  | 10.020.0012.0365.0007.2033.319094000000000000.00103 | 17.613,23    |
| 425  | 10.020.0012.0365.0007.2033.319094000000000000.00104 | 17.613,23    |
| 426  | 10.020.0012.0365.0007.2033.339014000000000000.00103 | 6.522,65     |

|   |   |                      |
|---|---|----------------------|
| 427   | 10.020.0012.0365.0007.2033.3390300000000000.00000 | 5.871,08             |
| 428   | 10.020.0012.0365.0007.2033.3390300000000000.00103 | 140.937,20           |
| 429   | 10.020.0012.0365.0007.2033.3390300000000000.00104 | 35.226,45            |
| 431   | 10.020.0012.0365.0007.2033.3390320000000000.00000 | 11.742,15            |
| 433   | 10.020.0012.0365.0007.2033.3390330000000000.00000 | 2.348,43             |
| 434   | 10.020.0012.0365.0007.2033.3390390000000000.00000 | 5.871,08             |
| 435   | 10.020.0012.0365.0007.2033.3390390000000000.00103 | 494.334,09           |
| 436   | 10.020.0012.0365.0007.2033.3390390000000000.00104 | 205.679,35           |
| 438   | 10.020.0012.0365.0007.2033.3390400000000000.00103 | 17.613,23            |
| 439   | 10.020.0012.0365.0007.2033.3390460000000000.00000 | 85.452,90            |
| 441   | 10.020.0012.0365.0007.2033.3390930000000000.00000 | 2.348,44             |
| 442   | 10.020.0012.0365.0007.2034.3190110000000000.00101 | 3.319.065,03         |
| 443   | 10.020.0012.0365.0007.2034.3190110000000000.00102 | 747.548,16           |
| 445   | 10.020.0012.0365.0007.2034.3190130000000000.00101 | 723.694,31           |
| 446   | 10.020.0012.0365.0007.2034.3190130000000000.00102 | 164.769,97           |
| 448   | 10.020.0012.0365.0007.2034.3190940000000000.00101 | 14.677,69            |
| 449   | 10.020.0012.0365.0007.2034.3190940000000000.00102 | 5.871,08             |
| 454   | 10.020.0012.0367.0007.2100.3350430000000000.00102 | 150.000,00           |
| 1245  | 10.030.0012.0122.0007.2124.3350430000000000.00000 | 632.314,78           |
| 456   | 10.030.0012.0361.0007.2035.3190110000000000.00000 | 289.672,65           |
| 457   | 10.030.0012.0361.0007.2035.3190130000000000.00000 | 61.033,30            |
| 458   | 10.030.0012.0361.0007.2035.3190940000000000.00000 | 11.742,15            |
| 459   | 10.030.0012.0361.0007.2035.3390140000000000.00000 | 2.348,43             |
| 460   | 10.030.0012.0361.0007.2035.3390300000000000.00000 | 146.968,60           |
| 461   | 10.030.0012.0361.0007.2035.3390300000000000.00107 | 95.422,49            |
| 462   | 10.030.0012.0361.0007.2035.3390330000000000.00000 | 1.005.975,25         |
| 463   | 10.030.0012.0361.0007.2035.3390330000000000.00107 | 428.780,20           |
| 465   | 10.030.0012.0361.0007.2035.3390330000000000.00223 | 458.671,98           |
| 466   | 10.030.0012.0361.0007.2035.3390330000000000.01043 | 83.701,49            |
| 475   | 10.030.0012.0361.0007.2035.3390360000000000.00000 | 11.742,15            |
| 476   | 10.030.0012.0361.0007.2035.3390390000000000.00000 | 208.710,75           |
| 477   | 10.030.0012.0361.0007.2035.3390400000000000.00000 | 7.045,29             |
| 478   | 10.030.0012.0361.0007.2035.3390460000000000.00000 | 29.658,52            |
| 479   | 10.030.0012.0361.0007.2035.3390930000000000.00000 | 2.348,44             |
| 480   | 10.040.0012.0361.0007.2038.3190110000000000.00000 | 49.869,18            |
| 481   | 10.040.0012.0361.0007.2038.3190130000000000.00000 | 11.220,57            |
| 482   | 10.040.0012.0361.0007.2038.3390300000000000.00000 | 11.742,15            |
| 483   | 10.040.0012.0361.0007.2038.3390320000000000.00000 | 176.132,25           |
| 485   | 10.040.0012.0361.0007.2038.3390320000000000.01042 | 77.327,83            |
| 487   | 10.040.0012.0361.0007.2038.3390390000000000.00000 | 29.355,38            |
| 488   | 10.040.0012.0361.0007.2038.3390400000000000.00000 | 5.871,08             |
| 489   | 10.040.0012.0361.0007.2038.3390460000000000.00000 | 7.045,29             |
| 490   | 10.040.0012.0361.0007.2038.3390930000000000.00000 | 2.348,44             |
| 491   | 10.040.0012.0365.0007.2040.3390320000000000.00000 | 140.905,80           |
| 493   | 10.040.0012.0365.0007.2040.3390320000000000.01042 | 113.886,83           |
| 495   | 10.040.0012.0365.0007.2041.3390320000000000.00000 | 29.355,38            |
| 497   | 10.040.0012.0365.0007.2041.3390320000000000.01042 | 48.868,44            |
| 499   | 10.040.0012.0366.0007.2042.3190110000000000.00000 | 49.410,97            |
| 500   | 10.040.0012.0366.0007.2042.3190130000000000.00000 | 12.352,74            |
| 501   | 10.040.0012.0366.0007.2042.3390300000000000.00000 | 5.871,08             |
| 502   | 10.040.0012.0366.0007.2042.3390320000000000.00000 | 3.522,65             |
| 504   | 10.040.0012.0366.0007.2042.3390320000000000.01042 | 4.037,50             |
| 506   | 10.040.0012.0366.0007.2042.3390390000000000.00000 | 5.871,08             |
| 507   | 10.040.0012.0366.0007.2042.3390400000000000.00000 | 3.522,65             |
| 508   | 10.040.0012.0366.0007.2042.3390460000000000.00000 | 2.348,43             |
| 509   | 10.040.0012.0366.0007.2042.3390930000000000.00000 | 2.348,44             |
| 510   | 10.040.0012.0367.0007.2039.3190110000000000.00000 | 451.848,25           |
| 511   | 10.040.0012.0367.0007.2039.3190130000000000.00000 | 97.773,16            |
| 512   | 10.040.0012.0367.0007.2039.3390300000000000.00000 | 5.871,08             |
| 513   | 10.040.0012.0367.0007.2039.3390320000000000.00000 | 3.522,65             |
| 515   | 10.040.0012.0367.0007.2039.3390320000000000.01042 | 2.067,97             |
| 517   | 10.040.0012.0367.0007.2039.3390390000000000.00000 | 5.871,08             |
| 518   | 10.040.0012.0367.0007.2039.3390400000000000.00000 | 3.522,65             |
| 519   | 10.040.0012.0367.0007.2039.3390460000000000.00000 | 4.696,86             |
| 520   | 10.040.0012.0367.0007.2039.3390930000000000.00000 | 2.348,44             |
| <b>Total Órgão</b>  |   | <b>25.730.874,09</b> |
| Órgão: 11 - Secretaria de Cultura, Esporte, Lazer e Recreação |   |                      |
| 521   | 11.010.0027.0122.0015.2043.3190110000000000.00000 | 120.284,95           |
| 522   | 11.010.0027.0122.0015.2043.3190130000000000.00000 | 25.618,45            |
| 523   | 11.010.0027.0122.0015.2043.3190940000000000.00000 | 1.174,22             |
| 524   | 11.010.0027.0122.0015.2043.3390140000000000.00000 | 9.348,43             |
| 525   | 11.010.0027.0122.0015.2043.3390300000000000.00000 | 3.522,65             |

|                                 |   |                     |
|---------------------------------|---|---------------------|
| 526                             | 11.010.0027.0122.0015.2043.339033000000000000.00000 | 1.174,22            |
| 527                             | 11.010.0027.0122.0015.2043.339039000000000000.00000 | 3.522,65            |
| 528                             | 11.010.0027.0122.0015.2043.339040000000000000.00000 | 1.174,22            |
| 529                             | 11.010.0027.0122.0015.2043.339093000000000000.00000 | 2.348,44            |
| 530                             | 11.010.0027.0122.0015.2043.449052000000000000.00000 | 1.522,65            |
| 1264                            | 11.020.0013.0392.0016.1208.339030000000000000.00000 | 12.000,00           |
| 536                             | 11.020.0013.0392.0016.2044.319011000000000000.00000 | 87.667,24           |
| 537                             | 11.020.0013.0392.0016.2044.319013000000000000.00000 | 20.992,81           |
| 538                             | 11.020.0013.0392.0016.2044.319094000000000000.00000 | 5.871,08            |
| 539                             | 11.020.0013.0392.0016.2044.335043000000000000.00000 | 222.603,13          |
| 540                             | 11.020.0013.0392.0016.2044.339014000000000000.00000 | 4.174,22            |
| 541                             | 11.020.0013.0392.0016.2044.339030000000000000.00000 | 17.613,23           |
| 542                             | 11.020.0013.0392.0016.2044.339031000000000000.00000 | 5.871,08            |
| 543                             | 11.020.0013.0392.0016.2044.339033000000000000.00000 | 5.871,08            |
| 544                             | 11.020.0013.0392.0016.2044.339039000000000000.00000 | 23.484,30           |
| 545                             | 11.020.0013.0392.0016.2044.339040000000000000.00000 | 2.871,08            |
| 546                             | 11.020.0013.0392.0016.2044.339046000000000000.00000 | 7.045,29            |
| 547                             | 11.020.0013.0392.0016.2044.339093000000000000.00000 | 2.348,44            |
| 548                             | 11.020.0013.0392.0016.2044.449052000000000000.00000 | 7.045,29            |
| 551                             | 11.020.0013.0392.0016.2045.339030000000000000.00000 | 105.679,35          |
| 553                             | 11.020.0013.0392.0016.2045.339031000000000000.00000 | 5.871,08            |
| 554                             | 11.020.0013.0392.0016.2045.339039000000000000.00000 | 146.776,88          |
| 556                             | 11.020.0013.0392.0016.2046.339030000000000000.00000 | 5.871,08            |
| 557                             | 11.020.0013.0392.0016.2046.339031000000000000.00000 | 5.871,08            |
| 558                             | 11.020.0013.0392.0016.2046.339033000000000000.00000 | 17.613,23           |
| 559                             | 11.020.0013.0392.0016.2046.339039000000000000.00000 | 11.742,15           |
| 1263                            | 11.030.0027.0812.0015.1207.339032000000000000.00000 | 16.000,00           |
| 569                             | 11.030.0027.0812.0015.2047.319011000000000000.00000 | 603.460,62          |
| 570                             | 11.030.0027.0812.0015.2047.319013000000000000.00000 | 134.531,31          |
| 571                             | 11.030.0027.0812.0015.2047.319094000000000000.00000 | 5.871,08            |
| 572                             | 11.030.0027.0812.0015.2047.339014000000000000.00000 | 7.871,08            |
| 573                             | 11.030.0027.0812.0015.2047.339030000000000000.00000 | 125.195,05          |
| 575                             | 11.030.0027.0812.0015.2047.339033000000000000.00000 | 5.871,08            |
| 576                             | 11.030.0027.0812.0015.2047.339039000000000000.00000 | 276.132,25          |
| 578                             | 11.030.0027.0812.0015.2047.339040000000000000.00000 | 10.045,29           |
| 579                             | 11.030.0027.0812.0015.2047.339046000000000000.00000 | 22.264,80           |
| 580                             | 11.030.0027.0812.0015.2047.339093000000000000.00000 | 2.348,44            |
| 581                             | 11.030.0027.0812.0015.2047.449052000000000000.00000 | 7.045,29            |
| 583                             | 11.030.0027.0812.0015.2048.339030000000000000.00000 | 11.742,15           |
| 585                             | 11.030.0027.0812.0015.2048.339031000000000000.00000 | 5.871,08            |
| 587                             | 11.030.0027.0812.0015.2048.339033000000000000.00000 | 64.581,83           |
| 589                             | 11.030.0027.0812.0015.2048.339039000000000000.00000 | 64.581,83           |
| 591                             | 11.030.0027.0812.0015.2049.339030000000000000.00000 | 23.484,30           |
| 592                             | 11.030.0027.0812.0015.2049.339031000000000000.00000 | 17.613,23           |
| 593                             | 11.030.0027.0812.0015.2049.339033000000000000.00000 | 5.871,08            |
| 594                             | 11.030.0027.0812.0015.2049.339039000000000000.00000 | 58.710,75           |
| <b>Total Órgão</b>              |   | <b>2.363.666,54</b> |
| Órgão: 12 - Secretaria de Saude |   |                     |
| 595                             | 12.010.0010.0122.0008.2050.319011000000000000.00303 | 120.284,95          |
| 596                             | 12.010.0010.0122.0008.2050.319013000000000000.00303 | 25.618,12           |
| 597                             | 12.010.0010.0122.0008.2050.319094000000000000.00303 | 1.174,22            |
| 598                             | 12.010.0010.0122.0008.2050.339014000000000000.00303 | 20.348,43           |
| 599                             | 12.010.0010.0122.0008.2050.339030000000000000.00303 | 3.522,65            |
| 600                             | 12.010.0010.0122.0008.2050.339033000000000000.00303 | 1.174,22            |
| 601                             | 12.010.0010.0122.0008.2050.339039000000000000.00303 | 2.522,65            |
| 602                             | 12.010.0010.0122.0008.2050.339040000000000000.00303 | 1.174,22            |
| 603                             | 12.010.0010.0122.0008.2050.339093000000000000.00303 | 2.348,44            |
| 604                             | 12.010.0010.0122.0008.2050.449052000000000000.00303 | 1.522,65            |
| 619                             | 12.020.0010.0301.0008.1029.337170000000000000.00000 | 331.974,50          |
| 1253                            | 12.020.0010.0301.0008.1151.339014000000000000.00000 | 30.000,00           |
| 724                             | 12.020.0010.0301.0008.1151.339030000000000000.00000 | 10.000,00           |
| 725                             | 12.020.0010.0301.0008.1151.339032000000000000.00000 | 78.394,90           |
| 726                             | 12.020.0010.0301.0008.1151.339039000000000000.00000 | 21.789,80           |
| 727                             | 12.020.0010.0301.0008.1151.449052000000000000.00000 | 40.000,00           |
| 1254                            | 12.020.0010.0301.0008.1201.339030000000000000.00000 | 1.789,80            |
| 1255                            | 12.020.0010.0301.0008.1201.339039000000000000.00000 | 7.000,00            |
| 1256                            | 12.020.0010.0301.0008.1201.449052000000000000.00000 | 8.000,00            |
| 1257                            | 12.020.0010.0301.0008.1202.335043000000000000.00000 | 78.394,90           |
| 1258                            | 12.020.0010.0301.0008.1202.449052000000000000.00000 | 200.000,00          |
| 749                             | 12.020.0010.0301.0008.2051.319004000000000000.00303 | 211.727,10          |
| 750                             | 12.020.0010.0301.0008.2051.319011000000000000.00303 | 3.507.765,38        |
| 751                             | 12.020.0010.0301.0008.2051.319013000000000000.00303 | 736.998,35          |

|      |   |              |
|------|---|--------------|
| 752  | 12.020.0010.0301.0008.2051.319094000000000000.00303 | 57.562,23    |
| 753  | 12.020.0010.0301.0008.2051.339014000000000000.00303 | 76.323,98    |
| 754  | 12.020.0010.0301.0008.2051.339030000000000000.00303 | 493.553,75   |
| 755  | 12.020.0010.0301.0008.2051.339032000000000000.00303 | 410.975,25   |
| 757  | 12.020.0010.0301.0008.2051.339033000000000000.00303 | 17.613,23    |
| 758  | 12.020.0010.0301.0008.2051.339034000000000000.00303 | 491.280,20   |
| 759  | 12.020.0010.0301.0008.2051.339039000000000000.00303 | 1.265.504,25 |
| 760  | 12.020.0010.0301.0008.2051.339040000000000000.00303 | 99.808,28    |
| 761  | 12.020.0010.0301.0008.2051.339046000000000000.00303 | 463.553,75   |
| 762  | 12.020.0010.0301.0008.2051.339048000000000000.00303 | 111.550,43   |
| 763  | 12.020.0010.0301.0008.2051.339093000000000000.00303 | 4.696,86     |
| 764  | 12.020.0010.0301.0008.2051.449052000000000000.00303 | 41.097,53    |
| 765  | 12.020.0010.0301.0008.2051.449052000000000000.00304 | 35.701,06    |
| 770  | 12.020.0010.0301.0008.2053.317170000000000000.00303 | 277.054,84   |
| 771  | 12.020.0010.0301.0008.2053.337170000000000000.00000 | 23.484,30    |
| 772  | 12.020.0010.0301.0008.2053.337170000000000000.00303 | 1.181.044,70 |
| 774  | 12.020.0010.0301.0008.2053.447170000000000000.00303 | 21.135,87    |
| 775  | 12.020.0010.0301.0008.2054.319011000000000000.00494 | 764.634,62   |
| 777  | 12.020.0010.0301.0008.2054.319013000000000000.00494 | 170.488,06   |
| 779  | 12.020.0010.0301.0008.2054.339030000000000000.00494 | 67.066,13    |
| 780  | 12.020.0010.0301.0008.2054.339034000000000000.00494 | 52.651,47    |
| 781  | 12.020.0010.0301.0008.2054.339039000000000000.00494 | 52.574,58    |
| 783  | 12.020.0010.0301.0008.2055.319011000000000000.01051 | 438.428,89   |
| 787  | 12.020.0010.0301.0008.2055.319013000000000000.01051 | 94.669,31    |
| 790  | 12.020.0010.0301.0008.2056.319011000000000000.00494 | 154.076,05   |
| 791  | 12.020.0010.0301.0008.2056.319013000000000000.00494 | 30.256,55    |
| 792  | 12.020.0010.0301.0008.2056.339030000000000000.00494 | 48.103,73    |
| 794  | 12.020.0010.0301.0008.2056.339031000000000000.00494 | 220.000,00   |
| 795  | 12.020.0010.0301.0008.2056.339039000000000000.00494 | 17.613,23    |
| 796  | 12.020.0010.0301.0008.2057.339030000000000000.00494 | 95.348,66    |
| 797  | 12.020.0010.0301.0008.2058.339030000000000000.00000 | 17.613,23    |
| 798  | 12.020.0010.0301.0008.2058.339032000000000000.00000 | 35.226,45    |
| 799  | 12.020.0010.0301.0008.2058.339033000000000000.00000 | 5.871,08     |
| 800  | 12.020.0010.0301.0008.2058.339036000000000000.00000 | 23.484,30    |
| 801  | 12.020.0010.0301.0008.2058.339039000000000000.00000 | 35.226,45    |
| 802  | 12.020.0010.0301.0008.2059.339030000000000000.00494 | 16.585,79    |
| 805  | 12.020.0010.0301.0008.2060.339030000000000000.00494 | 4.414,40     |
| 807  | 12.020.0010.0301.0008.2061.317170000000000000.00303 | 277.408,30   |
| 808  | 12.020.0010.0301.0008.2061.317170000000000000.00357 | 331.056,54   |
| 809  | 12.020.0010.0301.0008.2061.317170000000000000.00496 | 292.441,10   |
| 811  | 12.020.0010.0301.0008.2061.327170000000000000.00303 | 3.020,08     |
| 812  | 12.020.0010.0301.0008.2061.337170000000000000.00303 | 110.963,32   |
| 813  | 12.020.0010.0301.0008.2061.337170000000000000.00357 | 69.151,87    |
| 814  | 12.020.0010.0301.0008.2061.337170000000000000.00496 | 83.688,90    |
| 816  | 12.020.0010.0301.0008.2061.447170000000000000.00303 | 12.329,26    |
| 817  | 12.020.0010.0301.0008.2061.447170000000000000.00357 | 2.348,43     |
| 818  | 12.020.0010.0301.0008.2062.339030000000000000.00494 | 58.710,75    |
| 820  | 12.020.0010.0301.0008.2062.339040000000000000.00494 | 61.153,12    |
| 822  | 12.020.0010.0301.0008.2095.339030000000000000.00494 | 94.547,41    |
| 823  | 12.020.0010.0301.0008.2096.339030000000000000.00494 | 3.813,85     |
| 825  | 12.020.0010.0301.0008.2097.317170000000000000.00303 | 3.844,01     |
| 826  | 12.020.0010.0301.0008.2097.337170000000000000.00303 | 249.934,68   |
| 827  | 12.020.0010.0301.0008.2097.447170000000000000.00303 | 1.149,92     |
| 829  | 12.020.0010.0301.0008.2099.339030000000000000.01018 | 73.975,54    |
| 832  | 12.020.0010.0301.0008.2099.339039000000000000.01018 | 73.975,55    |
| 835  | 12.020.0010.0301.0008.2109.335043000000000000.00000 | 190.000,00   |
| 838  | 12.020.0010.0301.0008.2111.319016000000000000.01064 | 85.000,00    |
| 839  | 12.020.0010.0301.0008.2111.319016000000000000.01067 | 3.000,00     |
| 1246 | 12.020.0010.0301.0008.2123.335043000000000000.00303 | 3.752.204,04 |
| 847  | 12.030.0010.0304.0009.2063.319004000000000000.00303 | 24.705,48    |
| 848  | 12.030.0010.0304.0009.2063.319011000000000000.00303 | 100.050,26   |
| 849  | 12.030.0010.0304.0009.2063.319011000000000000.00510 | 80.957,32    |
| 851  | 12.030.0010.0304.0009.2063.319013000000000000.00303 | 8.399,48     |
| 852  | 12.030.0010.0304.0009.2063.319013000000000000.00510 | 18.805,89    |
| 854  | 12.030.0010.0304.0009.2063.339014000000000000.00303 | 5.348,43     |
| 855  | 12.030.0010.0304.0009.2063.339030000000000000.00303 | 2.871,08     |
| 856  | 12.030.0010.0304.0009.2063.339030000000000000.00510 | 5.871,08     |
| 857  | 12.030.0010.0304.0009.2063.339033000000000000.00303 | 2.348,43     |
| 858  | 12.030.0010.0304.0009.2063.339039000000000000.00303 | 2.348,43     |
| 859  | 12.030.0010.0304.0009.2063.339093000000000000.00303 | 2.348,44     |
| 860  | 12.030.0010.0304.0009.2063.449052000000000000.00303 | 3.522,65     |
| 861  | 12.030.0010.0304.0009.2064.339030000000000000.00494 | 18.412,28    |



|  |   |                      |
|--|---|----------------------|
| 862  | 12.030.0010.0304.0009.2065.319011000000000000.00494 | 63.639,12            |
| 863  | 12.030.0010.0304.0009.2065.319013000000000000.00494 | 14.000,62            |
| 864  | 12.030.0010.0304.0009.2065.339030000000000000.00494 | 39.568,06            |
| 865  | 12.030.0010.0304.0009.2066.339030000000000000.00494 | 47.553,13            |
| <b>Total Órgão</b>   |   | <b>19.134.265,62</b> |
| <b>Órgão: 13 - Secretaria de Viação, Obras, Urbanismo e Transporte</b> |   |                      |
| 866  | 13.010.0015.0122.0003.2067.319011000000000000.00000 | 120.284,95           |
| 867  | 13.010.0015.0122.0003.2067.319013000000000000.00000 | 25.618,12            |
| 868  | 13.010.0015.0122.0003.2067.319094000000000000.00000 | 1.174,22             |
| 869  | 13.010.0015.0122.0003.2067.339014000000000000.00000 | 7.348,43             |
| 870  | 13.010.0015.0122.0003.2067.339030000000000000.00000 | 3.522,65             |
| 871  | 13.010.0015.0122.0003.2067.339033000000000000.00000 | 1.174,22             |
| 872  | 13.010.0015.0122.0003.2067.339039000000000000.00000 | 3.522,65             |
| 873  | 13.010.0015.0122.0003.2067.339093000000000000.00000 | 2.348,44             |
| 874  | 13.010.0015.0122.0003.2067.449052000000000000.00000 | 3.522,65             |
| 875  | 13.020.0015.0451.0011.1009.339030000000000000.00000 | 5.871,08             |
| 876  | 13.020.0015.0451.0011.1009.339039000000000000.00000 | 29.355,38            |
| 877  | 13.020.0015.0451.0011.1010.339030000000000000.00000 | 35.226,45            |
| 879  | 13.020.0015.0451.0011.1010.339030000000000000.01065 | 110.663,55           |
| 884  | 13.020.0015.0451.0011.1010.447251000000000000.01065 | 250.000,00           |
| 885  | 13.020.0015.0451.0011.1010.449051000000000000.00000 | 74.516,65            |
| 887  | 13.020.0015.0451.0011.1010.449051000000000000.00512 | 25.310,72            |
| 888  | 13.020.0015.0451.0011.1010.449051000000000000.01065 | 170.132,25           |
| 889  | 13.020.0015.0451.0011.1011.449052000000000000.00000 | 35.226,45            |
| 890  | 13.020.0015.0451.0011.1011.449052000000000000.00501 | 117.421,50           |
| 926  | 13.020.0015.0451.0011.2068.339030000000000000.00000 | 58.710,75            |
| 927  | 13.020.0015.0451.0011.2068.339030000000000000.00507 | 314.620,86           |
| 928  | 13.020.0015.0451.0011.2068.339039000000000000.00000 | 105.679,35           |
| 929  | 13.020.0015.0451.0011.2068.339039000000000000.00507 | 1.056.793,50         |
| 932  | 13.020.0015.0452.0011.2069.319004000000000000.00000 | 36.234,60            |
| 933  | 13.020.0015.0452.0011.2069.319011000000000000.00000 | 508.522,75           |
| 934  | 13.020.0015.0452.0011.2069.319011000000000000.00511 | 607.156,30           |
| 937  | 13.020.0015.0452.0011.2069.319013000000000000.00000 | 103.875,01           |
| 938  | 13.020.0015.0452.0011.2069.319013000000000000.00511 | 113.940,16           |
| 941  | 13.020.0015.0452.0011.2069.319094000000000000.00000 | 17.613,23            |
| 942  | 13.020.0015.0452.0011.2069.339014000000000000.00000 | 5.348,43             |
| 943  | 13.020.0015.0452.0011.2069.339030000000000000.00000 | 216.132,25           |
| 945  | 13.020.0015.0452.0011.2069.339033000000000000.00000 | 3.522,65             |
| 946  | 13.020.0015.0452.0011.2069.339036000000000000.00000 | 8.742,15             |
| 947  | 13.020.0015.0452.0011.2069.339039000000000000.00000 | 1.215.504,25         |
| 949  | 13.020.0015.0452.0011.2069.339040000000000000.00000 | 17.613,23            |
| 950  | 13.020.0015.0452.0011.2069.339046000000000000.00000 | 41.052,24            |
| 951  | 13.020.0015.0452.0011.2069.339093000000000000.00000 | 2.348,44             |
| 953  | 13.020.0015.0452.0011.2070.339030000000000000.00000 | 17.613,23            |
| 954  | 13.020.0015.0452.0011.2070.339030000000000000.00509 | 16.369,28            |
| 975  | 13.030.0026.0782.0012.2071.319011000000000000.00000 | 724.090,01           |
| 976  | 13.030.0026.0782.0012.2071.319013000000000000.00000 | 156.871,08           |
| 977  | 13.030.0026.0782.0012.2071.319094000000000000.00000 | 11.742,15            |
| 978  | 13.030.0026.0782.0012.2071.339014000000000000.00000 | 2.348,42             |
| 979  | 13.030.0026.0782.0012.2071.339030000000000000.00000 | 1.000.504,25         |
| 981  | 13.030.0026.0782.0012.2071.339033000000000000.00000 | 3.522,65             |
| 982  | 13.030.0026.0782.0012.2071.339036000000000000.00000 | 2.131,70             |
| 983  | 13.030.0026.0782.0012.2071.339039000000000000.00000 | 620.975,25           |
| 985  | 13.030.0026.0782.0012.2071.339040000000000000.00000 | 23.484,30            |
| 986  | 13.030.0026.0782.0012.2071.339046000000000000.00000 | 62.839,68            |
| 987  | 13.030.0026.0782.0012.2071.339093000000000000.00000 | 2.348,44             |
| 988  | 13.030.0026.0782.0012.2071.449052000000000000.00000 | 7.045,29             |
| 989  | 13.030.0026.0782.0012.2098.317170000000000000.00000 | 81.646,29            |
| 990  | 13.030.0026.0782.0012.2098.337170000000000000.00000 | 104.581,83           |
| 991  | 13.030.0026.0782.0012.2098.337239000000000000.00000 | 60.000,00            |
| 992  | 13.030.0026.0782.0012.2098.447170000000000000.00000 | 5.871,08             |
| <b>Total Órgão</b>   |   | <b>8.359.635,44</b>  |
| <b>Órgão: 14 - Secretaria de Desenvolvimento Econômico e Turismo</b>   |   |                      |
| 993  | 14.010.0022.0122.0014.2072.319011000000000000.00000 | 120.284,95           |
| 994  | 14.010.0022.0122.0014.2072.319013000000000000.00000 | 25.618,12            |
| 995  | 14.010.0022.0122.0014.2072.319094000000000000.00000 | 1.174,22             |
| 996  | 14.010.0022.0122.0014.2072.339014000000000000.00000 | 17.348,43            |
| 997  | 14.010.0022.0122.0014.2072.339030000000000000.00000 | 3.522,65             |
| 998  | 14.010.0022.0122.0014.2072.339033000000000000.00000 | 1.174,22             |
| 999  | 14.010.0022.0122.0014.2072.339039000000000000.00000 | 3.522,65             |
| 1000   | 14.010.0022.0122.0014.2072.339093000000000000.00000 | 2.348,44             |
| 1001   | 14.010.0022.0122.0014.2072.449052000000000000.00000 | 3.522,65             |

|   |   |                   |
|---|---|-------------------|
| 1005  | 14.020.0022.0661.0014.2073.319011000000000000.00000 | 180.616,55        |
| 1006  | 14.020.0022.0661.0014.2073.319013000000000000.00000 | 38.555,33         |
| 1007  | 14.020.0022.0661.0014.2073.319094000000000000.00000 | 5.871,08          |
| 1008  | 14.020.0022.0661.0014.2073.339014000000000000.00000 | 6.522,65          |
| 1009  | 14.020.0022.0661.0014.2073.339030000000000000.00000 | 17.613,23         |
| 1010  | 14.020.0022.0661.0014.2073.339033000000000000.00000 | 5.871,08          |
| 1011  | 14.020.0022.0661.0014.2073.339036000000000000.00000 | 2.871,08          |
| 1012  | 14.020.0022.0661.0014.2073.339039000000000000.00000 | 11.742,15         |
| 1013  | 14.020.0022.0661.0014.2073.339040000000000000.00000 | 3.522,65          |
| 1014  | 14.020.0022.0661.0014.2073.339046000000000000.00000 | 3.522,65          |
| 1015  | 14.020.0022.0661.0014.2073.339093000000000000.00000 | 2.348,44          |
| 1016  | 14.020.0022.0661.0014.2073.449052000000000000.00000 | 8.219,51          |
| 1018  | 14.020.0022.0661.0014.2074.319011000000000000.00000 | 80.490,39         |
| 1019  | 14.020.0022.0661.0014.2074.319013000000000000.00000 | 16.685,63         |
| 1020  | 14.020.0022.0661.0014.2074.319094000000000000.00000 | 5.871,08          |
| 1021  | 14.020.0022.0661.0014.2074.339014000000000000.00000 | 6.522,65          |
| 1022  | 14.020.0022.0661.0014.2074.339030000000000000.00000 | 41.097,53         |
| 1023  | 14.020.0022.0661.0014.2074.339033000000000000.00000 | 3.522,65          |
| 1024  | 14.020.0022.0661.0014.2074.339036000000000000.00000 | 2.871,08          |
| 1025  | 14.020.0022.0661.0014.2074.339039000000000000.00000 | 108.710,75        |
| 1026  | 14.020.0022.0661.0014.2074.339040000000000000.00000 | 7.045,29          |
| 1027  | 14.020.0022.0661.0014.2074.339046000000000000.00000 | 9.393,72          |
| 1028  | 14.020.0022.0661.0014.2074.339093000000000000.00000 | 2.348,44          |
| 1029  | 14.020.0022.0661.0014.2074.449052000000000000.00000 | 8.219,51          |
| 1032  | 14.020.0022.0661.0014.2075.339030000000000000.00000 | 29.355,38         |
| 1034  | 14.020.0022.0661.0014.2075.339031000000000000.00000 | 5.871,08          |
| 1035  | 14.020.0022.0661.0014.2075.339039000000000000.00000 | 82.195,05         |
| <b>Total Órgão</b>                                  |   | <b>875.992,96</b> |
| <b>Órgão: 15 - Secretaria de Assistência Social</b> |   |                   |
| 1037  | 15.010.0008.0122.0010.2076.319011000000000000.00000 | 120.284,95        |
| 1038  | 15.010.0008.0122.0010.2076.319013000000000000.00000 | 25.618,12         |
| 1039  | 15.010.0008.0122.0010.2076.319094000000000000.00000 | 1.174,22          |
| 1040  | 15.010.0008.0122.0010.2076.339014000000000000.00000 | 17.348,43         |
| 1041  | 15.010.0008.0122.0010.2076.339030000000000000.00000 | 3.522,65          |
| 1042  | 15.010.0008.0122.0010.2076.339033000000000000.00000 | 1.174,22          |
| 1043  | 15.010.0008.0122.0010.2076.339039000000000000.00000 | 3.522,65          |
| 1044  | 15.010.0008.0122.0010.2076.339093000000000000.00000 | 2.348,44          |
| 1045  | 15.010.0008.0122.0010.2076.449052000000000000.00000 | 3.522,65          |
| 1052  | 15.020.0008.0244.0010.1099.449052000000000000.00000 | 185.884,90        |
| 1259  | 15.020.0008.0244.0010.1203.449052000000000000.00000 | 10.000,00         |
| 1260  | 15.020.0008.0244.0010.1204.449052000000000000.00000 | 4.894,90          |
| 1265  | 15.020.0008.0244.0010.1209.339039000000000000.00000 | 10.000,00         |
| 1057  | 15.020.0008.0244.0010.2077.319011000000000000.00000 | 326.161,51        |
| 1058  | 15.020.0008.0244.0010.2077.319013000000000000.00000 | 68.492,17         |
| 1059  | 15.020.0008.0244.0010.2077.319094000000000000.00000 | 6.176,38          |
| 1060  | 15.020.0008.0244.0010.2077.339014000000000000.00000 | 1.174,22          |
| 1061  | 15.020.0008.0244.0010.2077.339030000000000000.00000 | 11.742,15         |
| 1062  | 15.020.0008.0244.0010.2077.339032000000000000.00000 | 7.613,23          |
| 1063  | 15.020.0008.0244.0010.2077.339033000000000000.00000 | 3.522,65          |
| 1064  | 15.020.0008.0244.0010.2077.339039000000000000.00000 | 83.066,13         |
| 1065  | 15.020.0008.0244.0010.2077.339040000000000000.00000 | 3.522,65          |
| 1066  | 15.020.0008.0244.0010.2077.339046000000000000.00000 | 10.045,29         |
| 1067  | 15.020.0008.0244.0010.2077.339093000000000000.00000 | 2.348,44          |
| 1068  | 15.020.0008.0244.0010.2077.449052000000000000.00000 | 5.871,08          |
| 1070  | 15.020.0008.0244.0010.2078.319011000000000000.00000 | 300.994,34        |
| 1071  | 15.020.0008.0244.0010.2078.319013000000000000.00000 | 73.169,98         |
| 1072  | 15.020.0008.0244.0010.2078.319094000000000000.00000 | 5.871,08          |
| 1073  | 15.020.0008.0244.0010.2078.339014000000000000.00000 | 1.174,22          |
| 1074  | 15.020.0008.0244.0010.2078.339030000000000000.00000 | 5.871,08          |
| 1075  | 15.020.0008.0244.0010.2078.339033000000000000.00000 | 1.174,22          |
| 1076  | 15.020.0008.0244.0010.2078.339039000000000000.00000 | 64.581,83         |
| 1077  | 15.020.0008.0244.0010.2078.339040000000000000.00000 | 5.905,77          |
| 1078  | 15.020.0008.0244.0010.2078.339046000000000000.00000 | 19.090,58         |
| 1079  | 15.020.0008.0244.0010.2078.339093000000000000.00000 | 2.348,44          |
| 1080  | 15.020.0008.0244.0010.2078.449052000000000000.00000 | 7.045,29          |
| 1081  | 15.020.0008.0244.0010.2113.317170000000000000.00000 | 38.800,00         |
| 1082  | 15.020.0008.0244.0010.2113.337170000000000000.00000 | 50.400,00         |
| 1083  | 15.020.0008.0244.0010.2113.447170000000000000.00000 | 800,00            |
| 1084  | 15.030.0008.0122.0010.2080.339030000000000000.00000 | 5.871,08          |
| 1088  | 15.030.0008.0122.0010.2080.339039000000000000.00000 | 4.109,76          |
| 1091  | 15.030.0008.0122.0010.2081.339030000000000000.00940 | 9.604,42          |
| 1093  | 15.030.0008.0122.0010.2081.339033000000000000.00940 | 1.504,86          |

|                    |   |                      |
|--------------------|---|----------------------|
| 1095               | 15.030.0008.0122.0010.2081.339039000000000000.00940 | 3.522,65             |
| 1097               | 15.030.0008.0122.0010.2081.449052000000000000.00940 | 14.613,23            |
| 1099               | 15.030.0008.0242.0010.2083.335043000000000000.00941 | 13.517,34            |
| 1247               | 15.030.0008.0242.0010.2121.335043000000000000.00000 | 116.007,25           |
| 1128               | 15.030.0008.0244.0010.2085.339039000000000000.00000 | 17.613,23            |
| 1129               | 15.030.0008.0244.0010.2086.339039000000000000.00000 | 11.742,15            |
| 1130               | 15.030.0008.0244.0010.2087.339032000000000000.00000 | 88.066,13            |
| 1132               | 15.030.0008.0244.0010.2088.339033000000000000.00000 | 11.742,15            |
| 1133               | 15.030.0008.0244.0010.2090.339032000000000000.00000 | 23.484,30            |
| 1143               | 15.030.0008.0244.0010.2106.339030000000000000.00000 | 10.000,00            |
| 1144               | 15.030.0008.0244.0010.2106.339030000000000000.00934 | 35.000,00            |
| 1146               | 15.030.0008.0244.0010.2106.339032000000000000.00934 | 20.000,00            |
| 1147               | 15.030.0008.0244.0010.2106.339033000000000000.00934 | 3.000,00             |
| 1149               | 15.030.0008.0244.0010.2106.339039000000000000.00000 | 10.000,00            |
| 1150               | 15.030.0008.0244.0010.2106.339039000000000000.00934 | 68.815,22            |
| 1162               | 15.030.0008.0245.0010.2079.339014000000000000.00000 | 1.174,22             |
| 1163               | 15.030.0008.0245.0010.2079.339014000000000000.00934 | 2.348,43             |
| 1164               | 15.030.0008.0245.0010.2079.339030000000000000.00000 | 7.045,29             |
| 1165               | 15.030.0008.0245.0010.2079.339030000000000000.00934 | 29.266,83            |
| 1167               | 15.030.0008.0245.0010.2079.339032000000000000.00000 | 5.000,00             |
| 1168               | 15.030.0008.0245.0010.2079.339032000000000000.00934 | 10.000,00            |
| 1170               | 15.030.0008.0245.0010.2079.339033000000000000.00000 | 3.522,65             |
| 1171               | 15.030.0008.0245.0010.2079.339033000000000000.00934 | 5.871,08             |
| 1173               | 15.030.0008.0245.0010.2079.339036000000000000.00934 | 25.000,00            |
| 1174               | 15.030.0008.0245.0010.2079.339039000000000000.00000 | 12.613,23            |
| 1175               | 15.030.0008.0245.0010.2079.339039000000000000.00934 | 63.889,60            |
| 1177               | 15.030.0008.0245.0010.2079.339040000000000000.00000 | 3.522,65             |
| 1178               | 15.030.0008.0245.0010.2079.339046000000000000.00000 | 2.348,43             |
| 1179               | 15.030.0008.0245.0010.2079.339093000000000000.00000 | 2.348,44             |
| 1180               | 15.030.0008.0245.0010.2079.449052000000000000.00000 | 3.522,65             |
| 1182               | 15.040.0008.0241.0010.2091.339030000000000000.00000 | 5.871,08             |
| 1183               | 15.040.0008.0241.0010.2091.339039000000000000.00000 | 4.109,76             |
| 1248               | 15.040.0008.0241.0010.2122.335043000000000000.00000 | 194.775,00           |
| 1206               | 15.050.0008.0243.0017.6001.339030000000000000.00000 | 5.871,08             |
| 1207               | 15.050.0008.0243.0017.6001.339039000000000000.00000 | 4.109,76             |
| 1208               | 15.050.0008.0243.0017.6002.339032000000000000.00000 | 23.484,30            |
| 1210               | 15.050.0008.0243.0017.6004.319011000000000000.00000 | 151.714,37           |
| 1211               | 15.050.0008.0243.0017.6004.319013000000000000.00000 | 30.397,90            |
| 1212               | 15.050.0008.0243.0017.6004.339014000000000000.00000 | 2.348,43             |
| 1213               | 15.050.0008.0243.0017.6004.339030000000000000.00000 | 21.135,87            |
| 1214               | 15.050.0008.0243.0017.6004.339033000000000000.00000 | 2.348,43             |
| 1215               | 15.050.0008.0243.0017.6004.339036000000000000.00000 | 15.000,00            |
| 1216               | 15.050.0008.0243.0017.6004.339039000000000000.00000 | 23.484,30            |
| 1217               | 15.050.0008.0243.0017.6004.339040000000000000.00000 | 7.045,29             |
| 1218               | 15.050.0008.0243.0017.6004.339046000000000000.00000 | 4.696,86             |
| 1219               | 15.050.0008.0243.0017.6004.339093000000000000.00000 | 14.348,44            |
| 1220               | 15.050.0008.0243.0017.6004.449052000000000000.00000 | 7.045,29             |
| 1221               | 15.050.0008.0243.0017.6004.449052000000000000.00503 | 16.685,60            |
| 1225               | 15.050.0008.0243.0017.6007.339030000000000000.00000 | 5.871,08             |
| 1226               | 15.050.0008.0243.0017.6007.339036000000000000.00000 | 70.968,60            |
| 1228               | 15.050.0008.0243.0017.6007.339039000000000000.00000 | 5.871,08             |
| 1229               | 15.050.0008.0243.0017.6008.335043000000000000.00000 | 213.514,56           |
| 1249               | 15.050.0008.0243.0017.6009.335043000000000000.00000 | 142.176,21           |
| 1250               | 15.050.0008.0243.0017.6010.335043000000000000.00000 | 970.428,46           |
| 1230               | 15.060.0008.0244.0010.2093.339030000000000000.00000 | 5.871,08             |
| 1231               | 15.060.0008.0244.0010.2093.339039000000000000.00000 | 4.109,76             |
| 1232               | 15.060.0008.0244.0010.2094.339032000000000000.00000 | 46.968,60            |
| <b>Total Órgão</b> |   | <b>4.142.197,32</b>  |
| <b>Total Geral</b> |   | <b>84.384.410,00</b> |